

12/30/2012



UN Development Programme

St. Kitts and Nevis - Cty Pgmm

Award ID: 00040164
Award Title: SECOND NATIONAL COMMUNICATION KNA
Start Year: 2005
End Year: 2014

Implementing Partner
(Executing Agency): National Execution

Responsible Party
(Implementing Agent): BAR-Government of St. Kitts/Ne

Revision Type: General Revision 9

Budget (US\$) as of Last Revision on		
30-December-2012		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	344,736.51
Total Budget (2012 and Beyond)		344,736.51
Total Expenditure (2011 and Prior)		75,263.49
Award Total		420,000.00
Unprogrammed/Unfunded		0.00

Brief Description:

The project's budget has been amended to:-

- create Year 2013 with an estimated budgetary allocation of \$166,346.66; &
- create Year 2014 with an estimated budgetary allocation of \$134,789.85

Agreed by: U.N.D.P.
Tara Blumson.
Agreed by:
Agreed by:
Agreed by:



Annual Work Plan

St. Kitts and Nevis - Cty Pgmm

Award Id: 00040164

Award Title: SECOND NATIONAL COMMUNICATION KNA

Year: 2013

Report Date: 12/30/2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00045305	SECOND NATIONAL COMMUNICATION	ADMIN. SUPPORT			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	71400	Contractual Services - Individ	41,400.00
		AUDIT FEES			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	74100	Professional Services	10,000.00
		COMMUNICATIONS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	72400	Communic & Audio Visual Equip	2,000.00
		CONTRACTUAL SERVICES			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	72100	Contractual Services-Companies	29,946.66
		INTL. CONSULTANTS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	71200	International Consultants	30,000.00
		LOCAL CONSULTANTS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	71300	Local Consultants	25,000.00
		M & E			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	74500	Miscellaneous Expenses	5,000.00
		MISCELLANEOUS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	74500	Miscellaneous Expenses	6,000.00
		PRINTING & PUBS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,000.00
		SUPPLIES			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	72500	Supplies	5,000.00
		TRAVEL			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	71600	Travel	10,000.00
TOTAL										166,346.66
GRAND TOTAL										166,346.66



Annual Work Plan

St. Kitts and Nevis - Cty Pgmm

Award Id: 00040164

Report Date: 12/30/2012

Award Title: SECOND NATIONAL COMMUNICATION KNA

Year: 2014

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00045305	SECOND NATIONAL COMMUNICATION	ADMIN. SUPPORT			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	71400	Contractual Services - Individ	30,000.00
		AUDIT FEES			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	74100	Professional Services	15,000.00
		COMMUNICATIONS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	72400	Communic & Audio Visual Equip	5,000.00
		CONTRACTUAL SERVICES			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	72100	Contractual Services-Companies	15,000.00
		INTL. CONSULTANTS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	71200	International Consultants	25,000.00
		LOCAL CONSULTANTS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	71300	Local Consultants	27,789.85
		MISCELLANEOUS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	74500	Miscellaneous Expenses	3,000.00
		PRINTING & PUBS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,000.00
		SUPPLIES			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	72500	Supplies	5,000.00
		TRAVEL			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	71600	Travel	7,000.00
TOTAL										134,789.85
GRAND TOTAL										134,789.85